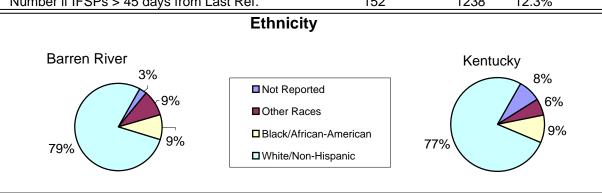
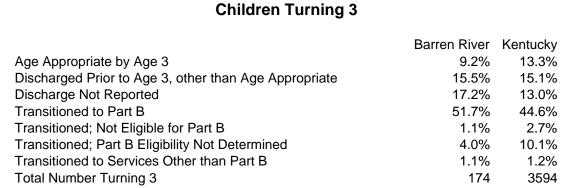
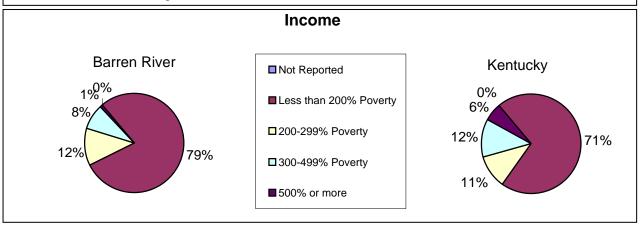
Barren River

Fiscal Year: 2007 Quarter: All

			Percent of State	
Child Count and Payments	Barren River	Kentucky	Total	
Total Children Served	559	11422	4.9%	
Total Paid for All Services	\$1,382,505.51	\$26,301,522.15	5.3%	
Total Eligible Children Served	387	7763	5.0%	
Cost per Child for Elig. Services	\$2,897.75	\$2,776.09	104.4%	
Total Paid for Eligible Services	\$1,121,431.11	\$21,550,759.35	5.2%	
Total One Day Snapshot Child Count	206	3789	5.4%	
Referrals and IFSP information				
Total Referrals	364	7220	5.0%	
Average Age at Referral in Months	17.5	18.7	93.8%	
Number of IFSPs	211	3988	5.3%	
Average Age at IFSP in Months	20.7	20.3	101.9%	
Avg. No. Days from Last Referral to IFSP	63	46	135.8%	
Number if IFSPs > 45 days from Last Ref.	152	1238	12.3%	







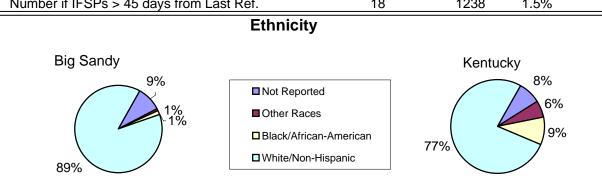
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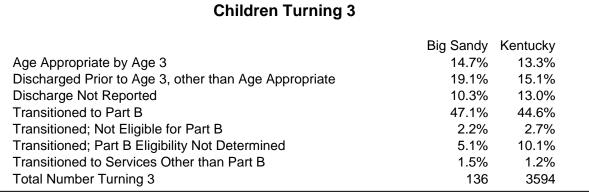
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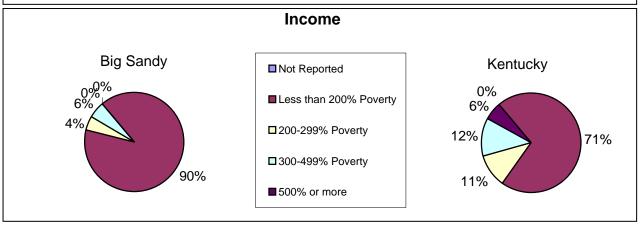
Big Sandy

Fiscal Year: 2007 Quarter: All

			Percent of State
Child Count and Payments	Big Sandy	Kentucky	Total
Total Children Served	434	11422	3.8%
Total Paid for All Services	\$856,132.34	\$26,301,522.15	3.3%
Total Eligible Children Served	321	7763	4.1%
Cost per Child for Elig. Services	\$2,139.46	\$2,776.09	77.1%
Total Paid for Eligible Services	\$686,767.34	\$21,550,759.35	3.2%
Total One Day Snapshot Child Count	141	3789	3.7%
Referrals and IFSP information			
Total Referrals	291	7220	4.0%
Average Age at Referral in Months	18.5	18.7	98.9%
Number of IFSPs	185	3988	4.6%
Average Age at IFSP in Months	19.9	20.3	98.0%
Avg. No. Days from Last Referral to IFSP	38	46	82.1%
Number if IFSPs > 45 days from Last Ref.	18	1238	1.5%







3%

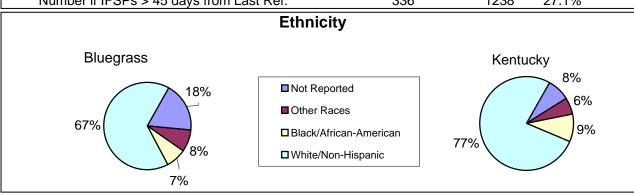
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Bluegrass

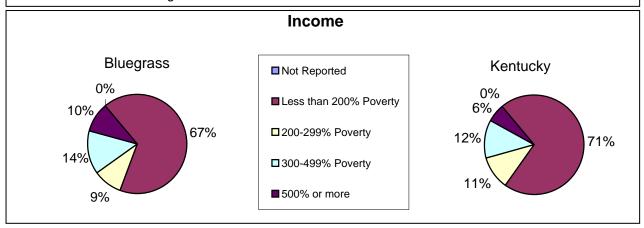
Fiscal Year: 2007 Quarter: All

Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Bluegrass	Kentucky	Total	
Total Children Served	1776	11422	15.5%	
Total Paid for All Services	\$3,609,162.56	\$26,301,522.15	13.7%	
Total Eligible Children Served	1097	7763	14.1%	
Cost per Child for Elig. Services	\$2,747.00	\$2,776.09	99.0%	
Total Paid for Eligible Services	\$3,013,458.22	\$21,550,759.35	14.0%	
Total One Day Snapshot Child Count	555	3789	14.6%	
Referrals and IFSP information				
Total Referrals	1135	7220	15.7%	
Average Age at Referral in Months	19.3	18.7	103.3%	
Number of IFSPs	529	3988	13.3%	
Average Age at IFSP in Months	21.0	20.3	103.5%	
Avg. No. Days from Last Referral to IFSP	63	46	137.0%	
Number if IFSPs > 45 days from Last Ref.	336	1238	27.1%	



Children Turning 3 Bluegrass Kentucky Age Appropriate by Age 3 13.3% 11.0% Discharged Prior to Age 3, other than Age Appropriate 14.8% 15.1% Discharge Not Reported 18.0% 13.0% Transitioned to Part B 44.6% 39.1% Transitioned; Not Eligible for Part B 2.7% 2.7% Transitioned; Part B Eligibility Not Determined 12.9% 10.1% Transitioned to Services Other than Part B 1.5% 1.2% **Total Number Turning 3** 527 3594



3%

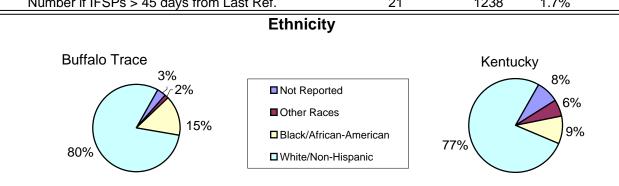
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Buffalo Trace

Fiscal Year: 2007 Quarter: All

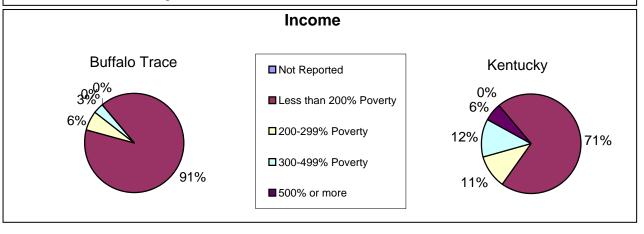
Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Buffalo Trace	Kentucky	Total	
Total Children Served	152	11422	1.3%	
Total Paid for All Services	\$343,262.96	\$26,301,522.15	1.3%	
Total Eligible Children Served	117	7763	1.5%	
Cost per Child for Elig. Services	\$2,441.45	\$2,776.09	87.9%	
Total Paid for Eligible Services	\$285,650.21	\$21,550,759.35	1.3%	
Total One Day Snapshot Child Count	62	3789	1.6%	
Referrals and IFSP information				
Total Referrals	88	7220	1.2%	
Average Age at Referral in Months	18.5	18.7	98.9%	
Number of IFSPs	59	3988	1.5%	
Average Age at IFSP in Months	20.3	20.3	99.8%	
Avg. No. Days from Last Referral to IFSP	47	46	102.4%	
Number if IFSPs > 45 days from Last Ref.	21	1238	1.7%	



Buffalo Trace Kentucky Age Appropriate by Age 3 13.3% 15.0% Discharged Prior to Age 3, other than Age Appropriate 23.3% 15.1% Discharge Not Reported 5.0% 13.0% Transitioned to Part B 44.6% 40.0% Transitioned; Not Eligible for Part B 0.0% 2.7% Transitioned; Part B Eligibility Not Determined 10.1% 13.3% Transitioned to Services Other than Part B 3.3% 1.2% **Total Number Turning 3** 3594 60

Children Turning 3



3%

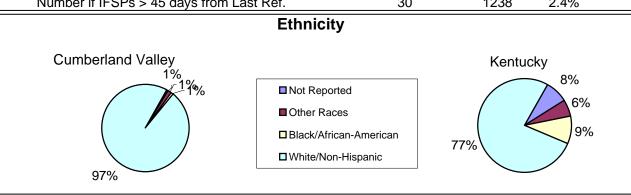
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Cumberland Valley

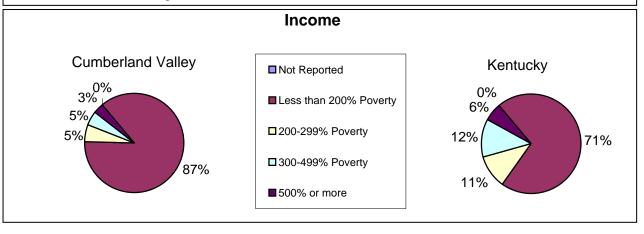
Fiscal Year: 2007 Quarter: All

Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Cumberland Valley	Kentucky	Total	
Total Children Served	512	11422	4.5%	
Total Paid for All Services	\$872,023.46	\$26,301,522.15	3.3%	
Total Eligible Children Served	301	7763	3.9%	
Cost per Child for Elig. Services	\$2,288.08	\$2,776.09	82.4%	
Total Paid for Eligible Services	\$688,711.96	\$21,550,759.35	3.2%	
Total One Day Snapshot Child Count	147	3789	3.9%	
Referrals and IFSP information				
Total Referrals	360	7220	5.0%	
Average Age at Referral in Months	19.0	18.7	101.8%	
Number of IFSPs	149	3988	3.7%	
Average Age at IFSP in Months	20.4	20.3	100.5%	
Avg. No. Days from Last Referral to IFSP	43	46	92.8%	
Number if IFSPs > 45 days from Last Ref.	30	1238	2.4%	



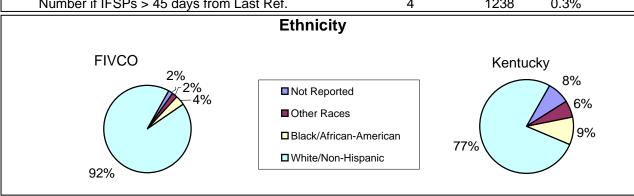
Children Turning 3 Cumberland Valley Kentucky Age Appropriate by Age 3 13.3% 7.7% Discharged Prior to Age 3, other than Age Appropriate 19.4% 15.1% Discharge Not Reported 19.4% 13.0% Transitioned to Part B 44.6% 39.4% Transitioned; Not Eligible for Part B 1.3% 2.7% Transitioned; Part B Eligibility Not Determined 10.1% 12.9% Transitioned to Services Other than Part B 0.0% 1.2% **Total Number Turning 3** 155 3594

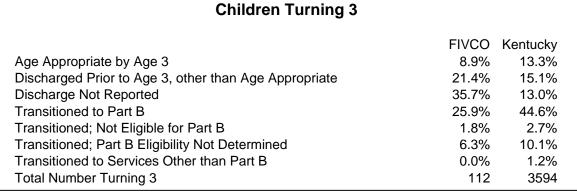


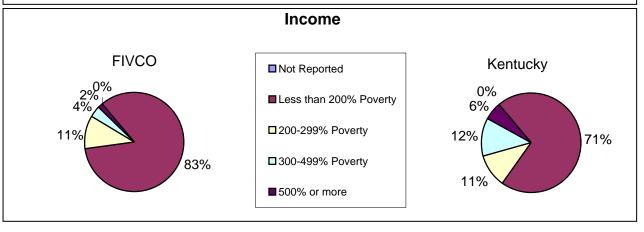
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			Percent of State	
Child Count and Payments	FIVCO	Kentucky	Total	
Total Children Served	280	11422	2.5%	
Total Paid for All Services	\$721,106.93	\$26,301,522.15	2.7%	
Total Eligible Children Served	232	7763	3.0%	
Cost per Child for Elig. Services	\$2,731.97	\$2,776.09	98.4%	
Total Paid for Eligible Services	\$633,817.68	\$21,550,759.35	2.9%	
Total One Day Snapshot Child Count	112	3789	3.0%	
Referrals and IFSP information				
Total Referrals	183	7220	2.5%	
Average Age at Referral in Months	15.5	18.7	83.1%	
Number of IFSPs	118	3988	3.0%	
Average Age at IFSP in Months	17.4	20.3	85.7%	
Avg. No. Days from Last Referral to IFSP	39	46	85.3%	
Number if IFSPs > 45 days from Last Ref.	4	1238	0.3%	







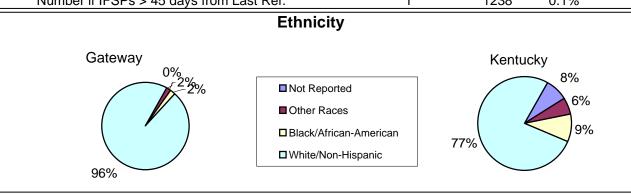
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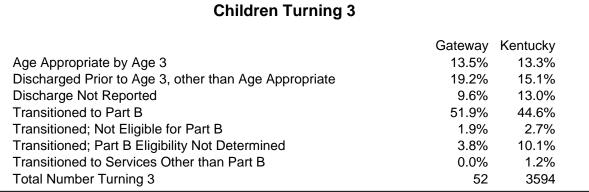
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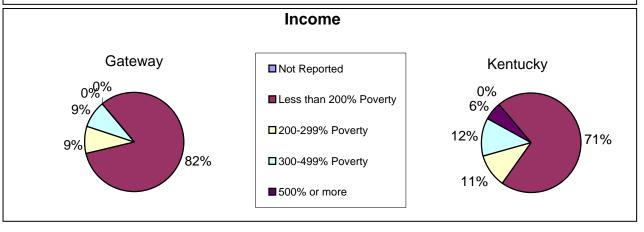
Gateway

Fiscal Year: 2007 Quarter: All

			Percent of State	
Child Count and Payments	Gateway	Kentucky	Total	
Total Children Served	157	11422	1.4%	
Total Paid for All Services	\$299,833.16	\$26,301,522.15	1.1%	
Total Eligible Children Served	108	7763	1.4%	
Cost per Child for Elig. Services	\$2,308.54	\$2,776.09	83.2%	
Total Paid for Eligible Services	\$249,322.65	\$21,550,759.35	1.2%	
Total One Day Snapshot Child Count	56	3789	1.5%	
Referrals and IFSP information				
Total Referrals	97	7220	1.3%	
Average Age at Referral in Months	18.3	18.7	98.1%	
Number of IFSPs	46	3988	1.2%	
Average Age at IFSP in Months	19.9	20.3	97.7%	
Avg. No. Days from Last Referral to IFSP	38	46	81.6%	
Number if IFSPs > 45 days from Last Ref.	1	1238	0.1%	







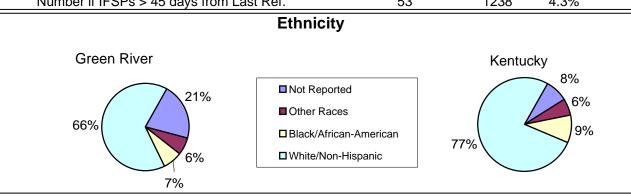
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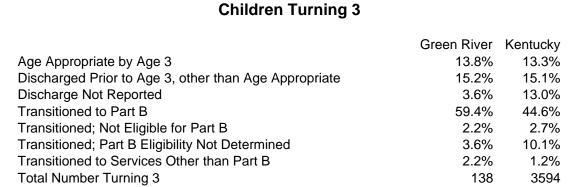
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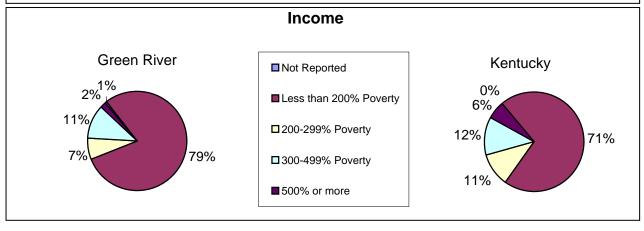
Green River

Fiscal Year: 2007 Quarter: All

			Percent of State	
Child Count and Payments	Green River	Kentucky	Total	
Total Children Served	438	11422	3.8%	
Total Paid for All Services	\$988,227.87	\$26,301,522.15	3.8%	
Total Eligible Children Served	321	7763	4.1%	
Cost per Child for Elig. Services	\$2,467.32	\$2,776.09	88.9%	
Total Paid for Eligible Services	\$792,008.62	\$21,550,759.35	3.7%	
Total One Day Snapshot Child Count	154	3789	4.1%	
Referrals and IFSP information				
Total Referrals	267	7220	3.7%	
Average Age at Referral in Months	20.2	18.7	108.1%	
Number of IFSPs	172	3988	4.3%	
Average Age at IFSP in Months	21.2	20.3	104.2%	
Avg. No. Days from Last Referral to IFSP	44	46	95.0%	
Number if IFSPs > 45 days from Last Ref.	53	1238	4.3%	



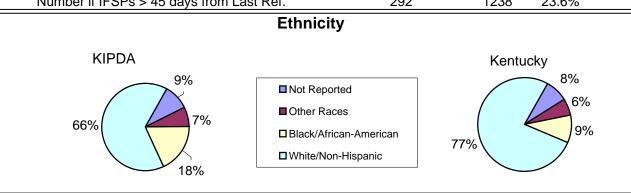


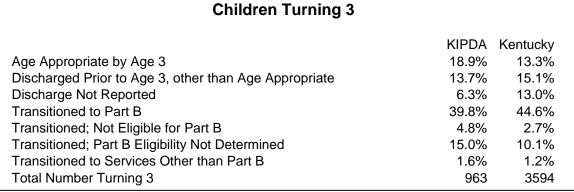


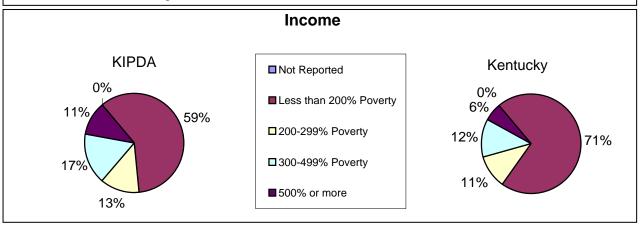
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			Percent of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	3060	11422	26.8%	
Total Paid for All Services	\$8,091,342.75	\$26,301,522.15	30.8%	
Total Eligible Children Served	2060	7763	26.5%	
Cost per Child for Elig. Services	\$3,156.02	\$2,776.09	113.7%	
Total Paid for Eligible Services	\$6,501,400.40	\$21,550,759.35	30.2%	
Total One Day Snapshot Child Count	979	3789	25.8%	
Referrals and IFSP information				
Total Referrals	1843	7220	25.5%	
Average Age at Referral in Months	18.6	18.7	99.8%	
Number of IFSPs	1044	3988	26.2%	
Average Age at IFSP in Months	20.2	20.3	99.5%	
Avg. No. Days from Last Referral to IFSP	45	46	97.8%	
Number if IFSPs > 45 days from Last Ref.	292	1238	23.6%	







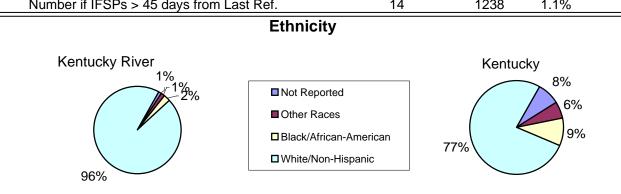
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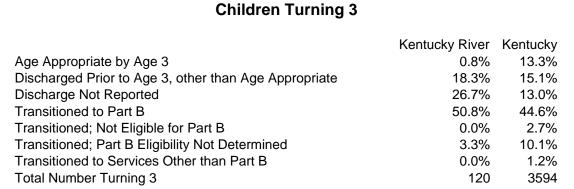
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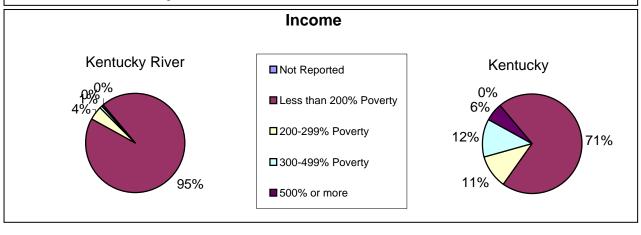
Kentucky River

Fiscal Year: 2007 Quarter: All

			Percent of State	
Child Count and Payments	Kentucky River	Kentucky	Total	
Total Children Served	458	11422	4.0%	
Total Paid for All Services	\$1,516,544.83	\$26,301,522.15	5.8%	
Total Eligible Children Served	386	7763	5.0%	
Cost per Child for Elig. Services	\$3,278.83	\$2,776.09	118.1%	
Total Paid for Eligible Services	\$1,265,628.33	\$21,550,759.35	5.9%	
Total One Day Snapshot Child Count	203	3789	5.4%	
Referrals and IFSP information				
Total Referrals	297	7220	4.1%	
Average Age at Referral in Months	16.6	18.7	89.0%	
Number of IFSPs	211	3988	5.3%	
Average Age at IFSP in Months	16.5	20.3	81.4%	
Avg. No. Days from Last Referral to IFSP	29	46	62.1%	
Number if IFSPs > 45 days from Last Ref.	14	1238	1.1%	







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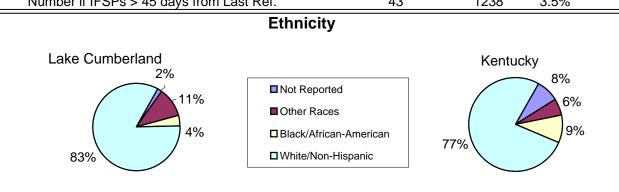
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Lake Cumberland

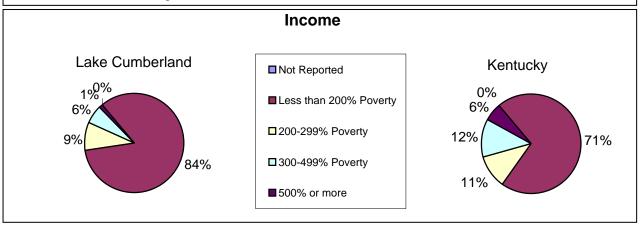
Fiscal Year: 2007 Quarter: All

Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	554	11422	4.9%	
Total Paid for All Services	\$1,159,542.03	\$26,301,522.15	4.4%	
Total Eligible Children Served	375	7763	4.8%	
Cost per Child for Elig. Services	\$2,551.12	\$2,776.09	91.9%	
Total Paid for Eligible Services	\$956,670.83	\$21,550,759.35	4.4%	
Total One Day Snapshot Child Count	177	3789	4.7%	
Referrals and IFSP information				
Total Referrals	350	7220	4.8%	
Average Age at Referral in Months	18.9	18.7	101.2%	
Number of IFSPs	208	3988	5.2%	
Average Age at IFSP in Months	21.1	20.3	103.7%	
Avg. No. Days from Last Referral to IFSP	43	46	92.9%	
Number if IFSPs > 45 days from Last Ref.	43	1238	3.5%	



Children Turning 3 Lake Cumberland Kentucky Age Appropriate by Age 3 10.0% 13.3% Discharged Prior to Age 3, other than Age Appropriate 16.1% 15.1% Discharge Not Reported 22.7% 13.0% Transitioned to Part B 44.6% 44.1% Transitioned; Not Eligible for Part B 1.4% 2.7% Transitioned; Part B Eligibility Not Determined 10.1% 5.7% Transitioned to Services Other than Part B 0.0% 1.2% **Total Number Turning 3** 3594 211



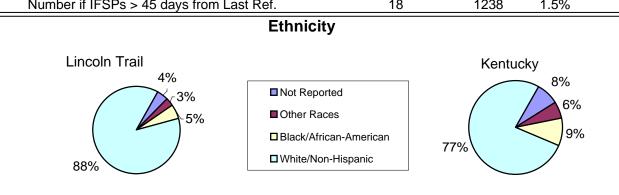
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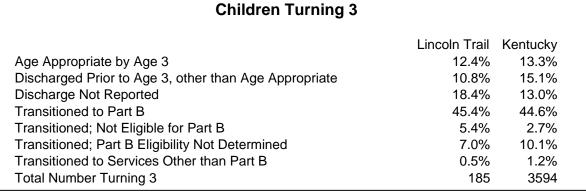
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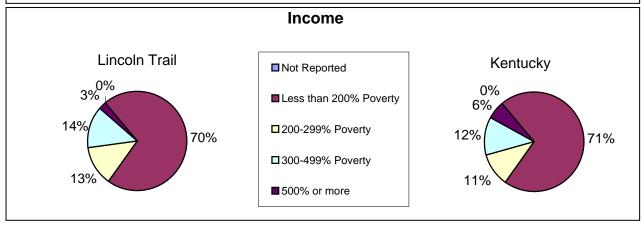
Lincoln Trail

Fiscal Year: 2007 Quarter: All

			Percent of State	
Child Count and Payments	Lincoln Trail	Kentucky	Total	
Total Children Served	620	11422	5.4%	
Total Paid for All Services	\$1,321,476.86	\$26,301,522.15	5.0%	
Total Eligible Children Served	409	7763	5.3%	
Cost per Child for Elig. Services	\$2,644.32	\$2,776.09	95.3%	
Total Paid for Eligible Services	\$1,081,525.61	\$21,550,759.35	5.0%	
Total One Day Snapshot Child Count	234	3789	6.2%	
Referrals and IFSP information				
Total Referrals	407	7220	5.6%	
Average Age at Referral in Months	18.9	18.7	100.9%	
Number of IFSPs	201	3988	5.0%	
Average Age at IFSP in Months	19.8	20.3	97.3%	
Avg. No. Days from Last Referral to IFSP	37	46	80.7%	
Number if IFSPs > 45 days from Last Ref.	18	1238	1.5%	







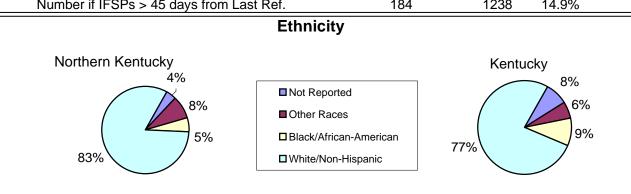
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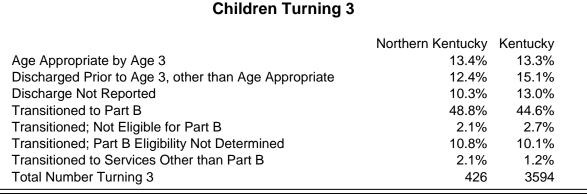
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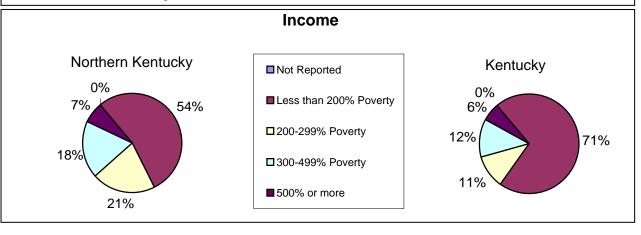
Northern Kentucky

Fiscal Year: 2007 Quarter: All

			Percent of State	
Child Count and Payments	Northern Kentucky	Kentucky	Total	
Total Children Served	1321	11422	11.6%	
Total Paid for All Services	\$2,971,303.82	\$26,301,522.15	11.3%	
Total Eligible Children Served	937	7763	12.1%	
Cost per Child for Elig. Services	\$2,664.34	\$2,776.09	96.0%	
Total Paid for Eligible Services	\$2,496,486.32	\$21,550,759.35	11.6%	
Total One Day Snapshot Child Count	438	3789	11.6%	
Referrals and IFSP information				
Total Referrals	832	7220	11.5%	
Average Age at Referral in Months	19.4	18.7	103.6%	
Number of IFSPs	512	3988	12.8%	
Average Age at IFSP in Months	21.4	20.3	105.5%	
Avg. No. Days from Last Referral to IFSP	45	46	97.8%	
Number if IFSPs > 45 days from Last Ref.	184	1238	14.9%	







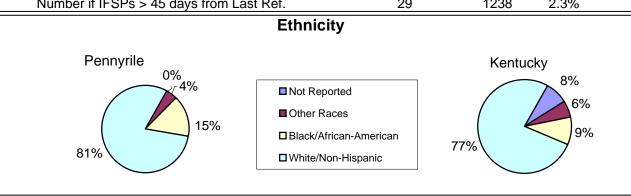
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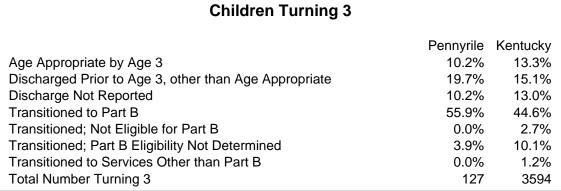
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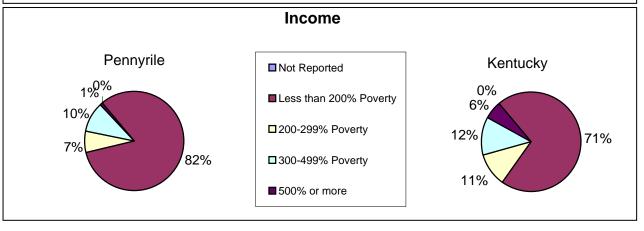
Pennyrile

Fiscal Year: 2007 Quarter: All

			Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	456	11422	4.0%	
Total Paid for All Services	\$719,656.67	\$26,301,522.15	2.7%	
Total Eligible Children Served	252	7763	3.2%	
Cost per Child for Elig. Services	\$2,200.05	\$2,776.09	79.3%	
Total Paid for Eligible Services	\$554,412.92	\$21,550,759.35	2.6%	
Total One Day Snapshot Child Count	119	3789	3.1%	
Referrals and IFSP information				
Total Referrals	292	7220	4.0%	
Average Age at Referral in Months	18.8	18.7	100.6%	
Number of IFSPs	112	3988	2.8%	
Average Age at IFSP in Months	22.0	20.3	108.3%	
Avg. No. Days from Last Referral to IFSP	45	46	97.2%	
Number if IFSPs > 45 days from Last Ref.	29	1238	2.3%	







3%

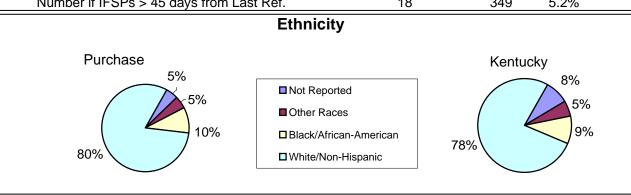
9%

Purchase

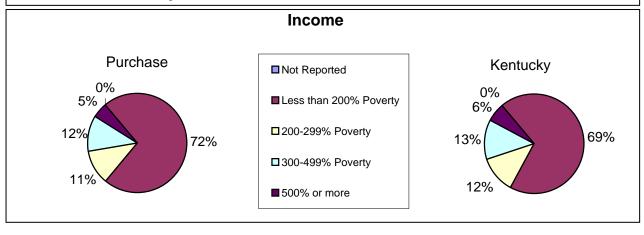
Fiscal Year: 2007 Quarter: 1st

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	336	5981	5.6%	
Total Paid for All Services	\$341,578.29	\$5,856,168.48	5.8%	
Total Eligible Children Served	277	4644	6.0%	
Cost per Child for Elig. Services	\$1,046.90	\$1,039.70	100.7%	
Total Paid for Eligible Services	\$289,991.79	\$4,828,347.53	6.0%	
Total One Day Snapshot Child Count	221	3808	5.8%	
Referrals and IFSP information				
Total Referrals	86	1805	4.8%	
Average Age at Referral in Months	19.4	18.8	103.4%	
Number of IFSPs	52	949	5.5%	
Average Age at IFSP in Months	20.5	20.1	101.5%	
Avg. No. Days from Last Referral to IFSP	45	48	94.2%	
Number if IFSPs > 45 days from Last Ref.	18	349	5.2%	



Children Turning 3 During Quarter Purchase Kentucky Age Appropriate by Age 3 13.8% 13.3% Discharged Prior to Age 3, other than Age Appropriate 13.8% 15.7% Discharge Not Reported 12.3% 14.7% Transitioned to Part B 42.1% 53.8% Transitioned; Not Eligible for Part B 0.0% 2.0% Transitioned; Part B Eligibility Not Determined 6.2% 10.2% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 65 1028



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5%

9%